

**COUNTY OF SAN BERNARDINO ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION  
OVERVIEW OF BUDGET**

**DEPARTMENT: Economic Community Development**  
**ASSISTANT COUNTY ADMINISTRATOR: THOMAS R. LAURIN**  
**BUDGET UNIT: SFI 499**

**I. GENERAL PROGRAM STATEMENT**

In September 1987 the Board of Supervisors formed the County of San Bernardino Economic and Community Development Corporation to provide additional methods of financing the acquisition of property, for and on behalf of private enterprise, to promote and enhance economic development and increase opportunities for useful employment. Another primary purpose was added in July 1998, to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing. The annual Economic and Community Development Corporation budget provides for professional services related to the issuance of bonds, promotion of the financing program, and other program related costs

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Estimated 2002-03</b>	<b>Department Request 2003-04</b>
Total Appropriation	28	18,785	35	18,850
Total Revenue	147	12,600	100	12,600
Fund Balance		6,185		6,250

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

Estimated revenue is less than budgeted because no bonds were issued due to the low market interest rates.

**III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS**

**STAFFING CHANGES**

None.

**PROGRAM CHANGES**

None.

**OTHER CHANGES**

None.

**IV. VACANT POSITION IMPACT**

None.

**V. OTHER POLICY ITEMS**

None.

**VI. FEE CHANGES**

None.

GROUP: Economic Development/Public Services  
 DEPARTMENT: Economic and Community Development  
 FUND: Special Revenue SFI 499

FUNCTION: Public Assistance  
 ACTIVITY: Other Assistance

## ANALYSIS OF 2003-04 BUDGET

	A	B	C	D	B+C+D E Board Approved Base Budget
	2002-03 Year-End Estimates	2002-03 Final Budget	Base Year Adjustments	Mid-Year Adjustments	
<b><u>Appropriation</u></b>					
Services and Supplies	35	18,785	-	-	18,785
Total Appropriation	35	18,785	-	-	18,785
<b><u>Revenue</u></b>					
Use of Money & Prop	100	100	-	-	100
Current Services	-	12,500	-	-	12,500
Total Revenue	100	12,600	-	-	12,600
Fund Balance		6,185	-	-	6,185

GROUP: Economic Development/Public Services  
 DEPARTMENT: Economic and Community Development  
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## ANALYSIS OF 2003-04 BUDGET

	E	F	E+F		G+H		I+J
	Board	Recommended	G	H	I	J	K
	Approved	Program	2003-04	Vacant	2003-04	Recommended	2003-04
	Base	Funded	Department	Position	Proposed	Vacant	Recommended
	Budget	Adjustments	Request	Impact	Budget	Restoration	Budget
	(Adjusted)						
<b>Appropriation</b>							
Services and Supplies	18,785	65	18,850	-	18,850	-	18,850
Total Appropriation	18,785	65	18,850	-	18,850	-	18,850
<b>Revenue</b>							
Use of Money & Prop	100	-	100	-	100	-	100
Current Services	12,500	-	12,500	-	12,500	-	12,500
Total Revenue	12,600	-	12,600	-	12,600	-	12,600
Fund Balance	6,185	65	6,250	-	6,250	-	6,250

## Recommended Program Funded Adjustments

Services and Supplies	65	Fund balance adjustment
Total Appropriation	65	
Revenue		
Use of Money & Prop	-	
Current Services	-	
Total Revenue	-	
Fund Balance	65	